



UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF ARMENIA
AWP Budget Revision

Armenia - Yerevan

Award IDs: 00056799

Project IDs: 00069784

Award Titles: Supporting Integrated Border Management Systems in the South Caucasus (SCIBM)

Start Year: 2009

End Year: 2012

Implementing Partner: UNDP

Responsible Parties: UNDP

Budget (US\$)				
Donor	Fund	Present revision	Last revision	Difference
EU	46808	1,917,474.00	2,018,394.00	-100,920.00
UNDP	04000	100,920.00	100,920.00	0.00
Total Funded		2,018,394.00	2,119,314.00	-100,920.00
Award Total		2,018,394.00	2,119,314.00	-100,920.00

Present Revision Type and Code: 2010 AWP - General Revision B (Outcome 2.1)

Last Revision Type and Code: 2010 AWP - Approval A (Outcome 2.1)

Brief Description:

2010 AWP (Outcome 2.1) General Revision B has been processed to:
- Make internal re-allocations between accounts, in line with the SCIBM regional budget revision;
- Reduce budgeted amount for 2010 to match to the project workplan;
- Decrease total budget amount by 100,920 USD to align the cost distribution between EU and UNDP contributions within the limits of total financial resources assigned to the project.

Agreed by:

Implementing Partner:

Arman Kirakossian
Deputy Minister of Foreign Affairs
Republic of Armenia


signature

27.09.2010
date

UNDP:

Dafina Gercheva
UNDP Resident Representative


signature

27.09.2010
date